"Transforming lives through the power of God's love since 1954"

Pastor John Hill, Executive Director

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Support/Revenue/Expense Summary
7/1/10 through 6/30/11

ALBUQUERQUE RESCUE MISSION
"Transforming Lives Through the Power of God's Love"

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Support and Revenue:

Financial Contributions ……..... 2,456,545

Non-Cash Contributions (See Note)……..…. 1,271,234

Emergency Services/Winter Shelter/Service Contract… 306,469

Interest and Other Revenue……. 3,722

Total Support and Revenue 4,037,970

Expenses:

Program Services (72.6%) …….2,925,814

New Life Programs/ Learning Centers

Meals Ministry/Overnight Services

Volunteer Recruiting/Public Ed.

Fund Raising (20.8%) ……837,181

General and Administrative (6.6%) …….265,075

Total Expenses 4,028,070

Support and Revenue in Excess <Loss> of Expenses < 9,900 >

Note: Non-Cash Contributions are Gift-in Kind donations a/items that the Mission might ordinarily purchase/or either redistribution to the homeless, poor or needy, or for its own internal use.