Transforming lives through the power of God's love since 1954

Pastor John Hill, Executive Director

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ALBUQUERQUE RESCUE MISSION

"Transforming Lives Through the Power of God's Love"

Support/Revenue/Expense Summary 7/01/07 through 6/30/08

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Support and Revenue:

Financial Contributions …….....	2,251,996
Non-Cash Contributions (See Note)	1,769,892
'Emergency Services/Winter Shelter ……	257,829
Total Support and Revenue	**4,279,717**

Expenses:

Program Services (77.5%)	3,300,372
New Life Program/ Learning Center	
Meals Ministry/Overnight Services	
Volunteer Recruiting/Public Ed.	
Fund Raising (l5.5%) …….	660,241
General and Administrative (7.0%)	298,879
Total Expenses	**4,259,492**

Support and Revenue in Excess <Loss> of Expenses 20,224

Note: Non-Cash Contributions are Gift-in Kind donations a/items that the Mission might ordinarily purchase/or either redistribution to the homeless, poor or needy, or for its own internal use.