"Transforming lives through the power of God's love since 1954"

Pastor John Hill, Executive Director

509/525 Second Street, SW   P.O. Box 331
Albuquerque. NM 87103
(505) 346-4673   Fax (505) 843-8823

Support/Revenue/Expense Summary
7/01/08 through 6/30/09

ALBUQUERQUE RESCUE MISSION

"Transforming Lives Through the Power of God's Love"

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Support and Revenue:

Financial Contributions ……………………….............2,260,165

Non-Cash Contributions (See Note)............. 1,581,214

'Emergency Services/Winter Shelter …………… 281,803

Total Support and Revenue 4,123,182

Expenses:

Program Services (77.2%) 3,317,977

New Life Program/ Learning Center

Meals Ministry/Overnight Services

Volunteer Recruiting/Public Ed.

Fund Raising (17.3%) …………. 744,994

General and Administrative (5.5%) 235,967

Total Expenses 4,298,938

Support and Revenue in Excess <Loss> of Expenses <175,756>

Note: Non-Cash Contributions are Gift-in Kind donations a/items that the Mission might ordinarily purchase/or either redistribution to the homeless, poor or needy, or for its own internal use.