Transforming lives through the power of God's love since 1954

Pastor John Hill, Executive Director

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Support/Revenue/Expense Summary
7/01/05 through 6/30/06

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Support and Revenue:

Financial Contributions …………………….............2,270,978

Non-Cash Contributions (See Note)…………………...1,317,326

'Emergency Services/Winter Shelter ………….........254,981

Total Support and Revenue 3,851,205

Expenses:

Program Services (76.4.3%) 2,591,815

New Life Program/ Learning Center
Meals Ministry/Overnight Services
Public Ed.

Fund Raising (l6.8%) …………. 569,380

General and Administrative (6.8%) 229,799

Total Expenses 3,390,994

Support and Revenue in Excess <Loss> of Expenses 460,211

Note: Non-Cash Contributions are Gift-in Kind donations a/items that the Mission might ordinarily purchase/or either redistribution to the homeless, poor or needy, or for its own internal use.