Transforming lives through the power of God's love since 1954

Pastor John Hill, Executive Director

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ALBUQUERQUE
RESCUE
MISSION
Transforming Lives Through the Power of God's Love"

Support/Revenue/Expense Summary
7/01/06 through 6/30/07

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Support and Revenue:

Financial Contributions ……………………….............2,068,858

Non-Cash Contributions (See Note)…………………...1,642,785

'Emergency Services/Winter Shelter ………….…........254,322

Total Support and Revenue   3,965,965

Expenses:

Program Services (78.3%) 3,054,830

New Life Program/ Learning Center
Meals Ministry/Overnight Services
Public Ed.

Fund Raising (14.6%) …………. 570,919

General and Administrative (7.1%) 275,747

Total Expenses   3,901,496

Support and Revenue in Excess <Loss> of Expenses 64,469

Note: Non-Cash Contributions are Gift-in Kind donations a/items that the Mission might ordinarily purchase/or either redistribution to the homeless, poor or needy, or for its own internal use.